

**GOVERNMENT OF JAMMU & KASHMIR**  
**DEPARTMENT OF FISHERIES**


**Subject:** Release of funds under UT Capex -Budget 2023-24.

**Ref:** Government order No. 26/Capex/ Release/ FDAFSHI/AmdSecretary-BE / 2023-2024/5/3-9 Dated 15-05-2023 & order No. 26/Capex/ Release/ FDAFSHI/AmdSecretary-BE / 2023-2024/5/10-22 Dated 17-05-2023 (20 allotments through BEAMS).

**Order No. 248 - Fisheries of 2023**

**Dated 01 - 06 - 2023**

With reference to the above mentioned subject and reference the Accounts Officer, Directorate of Fisheries, J&K is hereby authorised to release the funds to the concerned field officers through BEAMS as per the Annexures "A", "B", "C" & "D".

  
(Mohammad Farooq Dar) JKAS  
Director Fisheries,  
Government of J&K

**Dated: 01 - 06 - 2023**

**Copy to the:**

1. Accounts Officer, Directorate of Fisheries, J&K for necessary action.
2. Order file.

## Annexure "A"

Dr. Mangla Rai Committee Project "Technological Intervention for Fish Seed and Trout Production in UT of J&K"																							(Rs. in lacs)		
District/ DDO	Trout Units (Govt.)		Trout Units (Gen)		Trout Units (SC/ST/Women)		Carp Units (Gen.)		Carp Units (SC/ST/Women)		Biofloc Units (Govt.)		Biofloc Units (Gen.)		Biofloc Units (SC/ST/Women)		Small RAS (Gen)		Small RAS (SC/ST/Women)		Backyard Mini RAS (Gen.)		Backyard Mini RAS (SC/ST/Women)		Total Funds Released
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.
	ADF Srinagar	4	5.50	15	10.3125	2	1.650	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	0	0.0000		0.000
ADF Anantnag	20	27.50	20	13.7500	3	2.475	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	3	2.8125		0.000		0.0000		0.000	46.5375
ADF Baramulla	2	2.75	15	10.3125	2	1.650	2	0.50	0	0.000	0	0.000	1	0.9375	0	0.000	3	2.8125		0.000	4	0.2500	1	0.075	19.2875
ADF Kulgam	0	0.00	11	7.5625	3	2.475	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	3	2.8125	1	1.125		0.0000		0.000	13.9750
ADF Budgam	0	0.00	12	8.2500	2	1.650	2	0.50	0	0.000	1	1.875	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075	15.4125
ADF Ganderbal	0	0.00	14	9.6250	2	1.650	2	0.50	0	0.000	0	0.000	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075	14.9125
ADF Bandipora	0	0.00	12	8.2500	2	1.650	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075	12.3500
ADF Kupwara	2	2.75	10	6.8750	2	1.650	0	0.00	0	0.000	1	1.875	0	0.0000	0	0.000	2	1.8750		0.000		0.0000		0.000	15.0250
ADF Pulwama	2	2.75	10	6.8750	2	1.650	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	2	1.8750		0.000	4	0.2500	1	0.075	14.6625
ADF Shopian	2	2.75	10	6.8750	2	1.650	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750	1	1.125	0	0.0000		0.000	11.5250
ADF Srinagar	0	0.00	10	6.8750	2	1.650	0	0.00	0	0.000	0	0.000	0	0.0000	0	0.000	23	21.5625	2	2.250	20	1.2500	5	0.375	183.0250
<b>Total Kashmir</b>	<b>30</b>	<b>41.25</b>	<b>129</b>	<b>88.6875</b>	<b>22</b>	<b>18.150</b>	<b>8</b>	<b>2.00</b>	<b>0</b>	<b>0.000</b>	<b>2</b>	<b>3.750</b>	<b>4</b>	<b>3.7500</b>	<b>0</b>	<b>0.000</b>	<b>23</b>	<b>21.5625</b>	<b>2</b>	<b>2.250</b>	<b>20</b>	<b>1.2500</b>	<b>5</b>	<b>0.375</b>	<b>5.8750</b>
ADF Jammu	0	0.00	0	0.0000	0	0.000	6	1.50	2	0.600	0	0.000	3	2.8125	0	0.000	0	0.0000		0.000	13	0.8125	2	0.150	8.0125
ADF Samba	0	0.00	0	0.0000	0	0.000	6	1.50	2	0.600	0	0.000	4	3.7500	1	1.125	0	0.0000		0.000	13	0.8125	3	0.225	12.0875
ADF Kathua	0	0.00	4	2.7500	1	0.825	5	1.25	1	0.300	0	0.000	2	1.8750	1	1.125	2	1.8750	1	1.125	13	0.8125	2	0.150	6.0000
ADF Reasi	0	0.00	4	2.7500	0	0.000	1	0.25	0	0.000	1	1.875	0	0.0000	0	0.000	1	0.9375		0.000	3	0.1875		0.000	7.0125
ADF Udhampur	0	0.00	4	2.7500	1	0.825	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	1	0.9375	1	1.125	3	0.1875		0.000	9.7625
ADF Ramban	1	1.38	6	4.1250	1	0.825	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750	1	1.125	3	0.1875	1	0.075	20.4000
ADF Doda	9	12.38	7	4.8125	1	0.825	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	2	1.8750		0.000	3	0.1875	1	0.075	9.0375
ADF Kishtwar	0	0.00	7	4.8125	2	1.650	1	0.25	0	0.000	0	0.000	0	0.0000	0	0.000	1	0.9375	1	1.125	3	0.1875	1	0.075	11.7625
ADF Rajouri	0	0.00	5	3.4375	1	0.825	3	0.75	1	0.300	1	1.875	2	1.8750	1	1.125	1	0.9375		0.000	9	0.5625	1	0.075	5.8250
ADF Poonch	0	0.00	4	2.7500	1	0.825	1	0.25	0	0.000	0	0.000	1	0.9375	0	0.000	1	0.9375		0.000	2	0.1250		0.000	1.8750
CPO Ghoumanhasan	0	0.00	0	0.0000	0	0.000	0	0.00	0	0.000	1	1.875	0	0.0000	0	0.000									
<b>Total Jammu</b>	<b>10</b>	<b>13.75</b>	<b>41</b>	<b>28.1875</b>	<b>8</b>	<b>6.600</b>	<b>26</b>	<b>6.50</b>	<b>6</b>	<b>1.800</b>	<b>3</b>	<b>5.625</b>	<b>13</b>	<b>12.1875</b>	<b>3</b>	<b>3.375</b>	<b>11</b>	<b>10.3125</b>	<b>4</b>	<b>4.500</b>	<b>65</b>	<b>4.0625</b>	<b>10</b>	<b>0.750</b>	<b>97.650</b>
<b>G. Total (J&amp;K)</b>	<b>40</b>	<b>55.00</b>	<b>170</b>	<b>116.8750</b>	<b>30</b>	<b>24.750</b>	<b>34</b>	<b>8.50</b>	<b>6</b>	<b>1.800</b>	<b>5</b>	<b>9.375</b>	<b>17</b>	<b>15.9375</b>	<b>3</b>	<b>3.375</b>	<b>34</b>	<b>31.8750</b>	<b>6</b>	<b>6.750</b>	<b>85</b>	<b>5.3125</b>	<b>15</b>	<b>1.125</b>	<b>280.675</b>



## Annexure "B"

## Dr. Mangla Rai Committee Project "Technological Intervention for Fish Seed and Trout Production in UT of J&amp;K" (Rs. in lacs)

District/ DDO	Medium RAS (Govt.)		Large RAS (Govt.)		Strengthening and Modernization of existing Govt. Farms		Upgradation of existing Trout Hatchery		Upgradation of existing Carp Hatchery		Estb. of Carp Hatchery		Refrigerated Vehicles		Estb. of Large Trout Feed Mill		Estb. of Large Carp Feed Mill		Estb. of Disease/ Quality Testing Lab.		Total Funds Released	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	
ADF Srinagar																						0.00
ADF Anantnag																						0.00
ADF Baramulla			1	12.50																		12.50
ADF Kulgam					1	5.00																5.00
ADF Budgam					1	5.00																5.00
ADF Ganderbal					1	5.00																5.00
ADF Bandipora																						0.00
ADF Kupwara																						0.00
ADF Pulwama																						0.00
ADF Shopian																						0.00
CPO Kokernag					1	5.00	1	5.00							1	62.50			1	6.25		78.75
CPO Manasbal					1	5.00																5.00
Sr. Aqua. Engineer									1	12.50									1	6.25		18.75
SPO Marketing Srinagar													1	6.25								6.25
<b>Total Kashmir</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>12.50</b>	<b>5</b>	<b>25.00</b>	<b>1</b>	<b>5.00</b>	<b>1</b>	<b>12.50</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>6.25</b>	<b>1</b>	<b>62.50</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>12.50</b>		<b>136.25</b>
ADF Jammu											1	50.00										50.00
ADF Samba																						0.00
ADF Kathua																						0.00
ADF Reasi					1	5.00																5.00
ADF Udhampur																						0.00
ADF Ramban					1	5.00																5.00
ADF Doda					1	5.00																5.00
ADF Kishtwar																						0.00
ADF Rajouri					1	5.00	1	5.00														10.00
ADF Poonch					1	5.00																5.00
CPO Kathua	1	6.25																				6.25
CPO Ghoumanhasan																	1	62.50				62.50
CPO Markett. Jammu													1	6.25								6.25
<b>Total Jammu</b>	<b>1</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>25.00</b>	<b>1</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>50.00</b>	<b>1</b>	<b>6.25</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>62.50</b>	<b>0</b>	<b>0.00</b>		<b>155.00</b>
<b>G. Total ( J&amp;K)</b>	<b>1</b>	<b>6.25</b>	<b>1</b>	<b>12.50</b>	<b>10</b>	<b>50.00</b>	<b>2</b>	<b>10.00</b>	<b>1</b>	<b>12.50</b>	<b>1</b>	<b>50.00</b>	<b>2</b>	<b>12.50</b>	<b>1</b>	<b>62.50</b>	<b>1</b>	<b>62.50</b>	<b>2</b>	<b>12.50</b>		<b>291.25</b>